

Hobart Township
Budget and Audit Meeting
February 22, 2011

The meeting was called to order by Chairman Terry Hockett. Present were Terry Hockett, DuWayne Sonnenberg, Ray Sonnenberg, Brian Glawe, Kathy Glawe and Debi Moltzan.

The clerk's and treasurer's books and reports were reviewed. Both sets of books balanced. There is an overall difference of \$0.02, which was an overage carried forward from 2008, due to rounding up on taxes. R Sonnenberg made a motion to approve the audit. D Sonnenberg second. All in favor. Motion carried.

The budget was discussed. Consensus was that the budget and levy should be kept as close to the 2011 budget and levy due to the economic times. Upcoming road projects were discussed. Projects include recording the town roads, dust guard, sign replacement and which roads need improvements. If the people of the Town decide to pledge more for donations, the General Budget will have to be increased. Fire fund should be increased by \$5,000 in preparation for the mandated radio equipment change and future air packs. Depending on State and Federal monies, a special meeting may be required to obtain voter approval for an increase in the fire levy for the radio system when mandated.

The following suggestions are to presented at the Annual Meeting:

	Current 2011 Budget/levy	Proposed 2011 Budget/levy
General	\$30,000	\$35,000
Road and Bridge	\$170,000	\$190,000
Fire	\$55,000	\$60,000

R Sonnenberg made a motion to accept the 2012 proposed budget/levy with the right to amend the fire fund if a special meeting is required and voter approval obtained for an increase in the levy for the replacement radio system for the fire department. D Sonnenberg second. All in favor. Motion carried.

Since there was no further business to come before the Board, Hockett adjourned the meeting.

Respectfully submitted,

Debi Moltzan,
Clerk