

Hobart Township
Budget and Audit Meeting
February 23, 2010

The meeting was called to order by Chairman Terry Hockett. Present were Terry Hockett, DuWayne Sonnenberg, Ray Sonnenberg, Brian Glawe and Debi Moltzan.

The clerk's and treasurer's books and reports were reviewed. Both sets of books balanced. There is an overall difference of \$0.01, which was an overage carried forward from 2008, due to rounding up on taxes. R Sonnenberg made a motion to approve the audit. D Sonnenberg second. All in favor. Motion carried.

The budget was discussed. Consensus was that the budget and levy should be kept as close to the 2010 budget and levy due to the economic times. Upcoming road projects were discussed. An estimate is being obtained for the East Lake Seven Road from the intersection of County Road 4/East Lake Seven Road to the Intersection of East Lake Seven Road and Scalp Trail. The estimate for this project would give the supervisors a better idea as to how much should be budgeted/levied for road and bridge. If the people of the Town decide to pledge more for donations, the General Budget will have to be increased. Fire fund should be increased by \$5,000 in preparation for the mandated radio equipment change and future air packs.

The following suggestions are to presented at the Annual Meeting:

	Current 2010 Budget/levy	Proposed 2011 Budget/levy
General	\$30,000	\$30,000
Road and Bridge	\$170,000	\$170,000*
Fire	\$50,000	\$55,000

*Could change is an estimate is received before the annual meeting.

R Sonnenberg made a motion to accept the 2011 proposed budget/levy with the right to amend the road and bridge fund if an estimate for the engineering of the proposed road work is presented at the March monthly meeting and is higher than the Supervisors are currently budgeting for the work. D Sonnenberg second. All in favor. Motion carried.

Since there was no further business to come before the Board, Hockett adjourned the meeting.

Respectfully submitted,

s/s *Debi Moltzan*
Debi Moltzan,
Clerk